

# Mayor and City Council

## Agenda Item Request

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**Meeting Date:** 8/19/2013

**Type:** Ordinance / Regulations / Resolution

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**Call to Podium:**

Harold Belton

**Agenda Item Title:**

Resolution of the Mayor and City Council Authorizing the City Manager to Transfer Funds Within the General Fund Operating Budget

**Responsible Staff and Department:**

Harold Belton, Director  
Finance and Administration

**Desired Outcome from Council:**

Vote on Resolution

Public Hearing History	
Introduction Date:	
Advertisement Date :	
Public Hearing Date:	
Record Held Open Date:	
Policy Discussion Date:	
Anticipated Adoption Date:	

**SUPPORTING BACKGROUND ON NEXT PAGE**

# **Mayor and City Council Agenda Item Request**

## **Supporting Background Information:**

In accordance with Resolution number R-28-98, all budget transfers in excess of twenty-five (25) percent must be approved by City Council action. This transfer is needed in

1133 – Economic Development  
1150 – Facilities Management  
1153 – B&G - Public Service  
1159 – B&G - Senior Center  
1167 – B&G - Water Park  
1168 – B&G – Mini-Golf Course  
1197 – Neighborhood Services  
1311 – Public Works

This transfer will not affect the bottom line of the FY 2013 budget, Housing & Community Development-1142, Streets & Special Projects-1312, and Planning-1194 will be reduced accordingly.